



**NOTICE OF MEETINGS
REGARDING BUDGET MATTERS FOR FY2026-2027**

July 1, 2026

**NOTICE IS HEREBY GIVEN, PURSUANT TO SEC.551.049, TEXAS LOCAL GOVERNMENT
CODE, THAT A MEETING WILL BE HELD IN THE COMMISSIONERS COURT,
COURTROOM, LOCATED AT 1149 PEARL ST, 4TH FLOOR, BEAUMONT, TX,
TO CONSIDER BUDGET MATTERS FOR FY2026-2027.
PLEASE SEE THE ATTACHED SCHEDULE FOR DATES AND TIMES.**


JEFF R. BRANICK
COUNTY JUDGE

Listen to audio by calling 347-973-4395, conference id 113569383#

**BUDGET WORKSHOP SCHEDULE
2026-2027**

Monday, July 13

9:15 a.m. Budget overview
9:30 a.m. Maintenance – Mid-County (6085) Kelly
9:45 a.m. Maintenance – Port Arthur (6084) Shepherd
10:00 a.m. Maintenance – Beaumont (6083) Keller
10:15 a.m. Capital Projects
10:30 a.m. Road & Bridge Precincts
Parks
County Judge (1015)
General Services (1024)
Discuss all other Departments not scheduled

12:00 p.m. thru 1:30 p.m. Break for Lunch

1:30 p.m. JP Pct 4 (2045) Chesson
1:45 p.m. JP Pct 8 (2049) Gardner
2:00 p.m. Emergency Management (5080) Grimm
2:15 p.m. Airport (7091) Rupp
2:30 p.m. Visitor Center (8040) Hughes
2:45 p.m. Ford Park (8028) Oliveira

Tuesday, July 14

10:30 a.m. Commissioners' Court Meeting

12:00 p.m. – 1:30 p.m. – Break for lunch

1:30 p.m. Constable Pct. 1 (3065) Smith-Pollard
1:45 p.m. Constable Pct. 2 (3066) Bates
2:00 p.m. Constable Pct. 6 (3070) Cormier
2:15 p.m. Constable Pct. 7 (3071) Adams
2:30 p.m. Constable Pct. 8 (3072) Winston
**2:45 p.m. Sheriff (3059)/ Crime Lab (3060)/Jail (3062)/Marine (865)/
Diversion Center (878) Stephens**

Wednesday, July 15

9:30 a.m. District Attorney (2030) Giblin
9:50 a.m. Criminal District Court (2032) Stevens
10:00 a.m. 60th District Court (2034) Sanderson
10:15 a.m. 58th District Court (2033) Waston
10:30 a.m. 136th District Court (2035) Wortham
10:45 a.m. 172nd District Court (2036) Templeton
11:00 a.m. 317th District Court (2039) Friesz
11:15 a.m. Juvenile Detention (3064) Cockrell

12:00 p.m. – 1:30 p.m. – Break for lunch

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Continued Budget Hearings**

**1:30 p.m. Treasurer (1017) Funchess
1:45 p.m. MIS (1025) Ross
2:00 p.m. Tax (1011)/ Voter Registration (1031) Carroll
2:15 p.m. District Clerk (2031) Smith
2:30 p.m. County Clerk (1014)/Elections Department (1034) Acosta-Hellberg
2:45 p.m. Mosquito Control (5081) Foster
3:00 p.m. Service Center (8095) Zurita
3:15 p.m. Youth Support Services Business Plan & Proposal**

Thursday, July 16

Open

Friday, July 17

Open

The following departments are not scheduled - No capital other than computers, computer software renewals, or vehicles and no personnel changes requested. MIS will be asked to make recommendations for Computer requests and Service Center will be asked to make recommendations on vehicle requests. Extra help and/or Travel less than \$3,000 increase and only minor changes to other operating line items:

Jury	GIS	Human Resources
Engineering	Risk Management	Community Supervision
Veterans	252nd District Court	279th District Court
JP Pct 1, Pl 1	JP Pct. 1, Pl 2	JP Pct. 2
JP Pct. 6	JP Pct. 7	Historical Commission
County Court at Law I	County Court at Law II	County Court at Law III
Court Master	Dispute Resolution	Constable Pct. 4
Health & Welfare I	Health & Welfare II	Mobile Unit
County Morgue	Agriculture	Indigent Health Care
Nurse Practitioner	Child Welfare	Environment Control
Juvenile Probation	Tobacco Fund	

NOTE: TIMES ARE TENTATIVE. YOU MAY WANT TO COME A FEW MINUTES EARLY IN CASE BUDGET HEARINGS ARE MOVING QUICKLY.